

I. ANNUAL WORK PLAN

Year: 2018

EXPECTED OUTPUTS IN 2018	PLANNED ACTIVITIES	RESPONSIBLE PARTY	PLANNED BUDGET		
			Funding Source	Amount in USD	
<p>Output 2.5: Serbian Tax Administration improves communication with the taxpayers and the public by improving services to taxpayers.</p> <p>Indicator: Tax Administration branches equipped and operational for providing taxpayer services</p> <p>Baseline: 5</p> <p>Target: 10</p>	Activity 0 - Management	MOF/Tax Office	64300-Assurance&Monitoring	2,000	
		MOF/Tax Office	71400-Contractual Services, Individuals	4,000	
		MOF/Tax Office	75100-Facilities and Administration	300	
		MOF/Tax Office	72800-IT Equipment	34,856	
	Activity 1: Procuring IT equipment for the Tax Administration branches in which new services to taxpayers will be provided through "Vaš poreznik" initiative.	MOF/Tax Office	75100-Facilities and Administration	1,743	
		MOF/Tax Office	71600-Travel	5,000	
	Activity 2: Support to Tax Administration's "Vaš poreznik" initiative through gathering best international practices, and public awareness raising through increasing visibility of the initiative.	MOF/Tax Office	74200-Printing and translation	10,000	
		MOF/Tax Office	75100-Facilities and Administration	750	
	TOTAL PROJECT COSTS (with 5% GMS included)				58,649

General Management Support General Management Services (5% for GCSA, 8% for other donor funds)